

**COMMUNITY-BASED FORESTRY FY2005 APPROPRIATIONS RECOMMENDATIONS SUMMARY TABLE
U.S DEPARTMENT OF AGRICULTURE**

BUDGET AREA	EXPANDED BUDGET LINE ITEM	FYO3 ¹	FYO4	FY05 Pres. Budget	FY05 CBF REQUEST ²
FOREST SERVICE					
State and Private Forestry Cooperative Fire Protection	State Fire Assistance	\$25.5	\$58.2	\$25.1	\$61.1 (+ 36.0)
	Volunteer Fire Assistance	\$5.0	\$5.0	\$5.0	\$5.0 (=)
State and Private Forestry Cooperative Forestry	Forest Stewardship ³	\$32.0	\$31.9	\$40.7	\$31.9 (- 8.8)
	Forest Legacy	\$68.4	\$64.1	\$100.0	\$67.3 (- 32.7)
	Urban and Community Programs	\$36.0	\$34.9	\$32.0	\$36.7 (+ 4.6)
	Economic Action Programs	\$26.3	\$25.6	0	\$60.0 (+ 60.0)
	Forest Resources & Information Analysis	\$5.0	\$5.0	\$5.0	\$5.3 (+ 0.3)
	<i>Multiparty Monitoring & Collaboration⁴</i>	--	--	--	\$20.0 (+ 20.0)
National Forest System	Inventory & Monitoring ⁵	\$174.2	\$169.7	\$191.3	\$169.7 (- 21.6)
	Wildlife & Fisheries Habitat Mgt.	\$132.9	\$135.7	\$134.5	\$149.3 (+ 14.8)
	Vegetation & Watershed Mgt.	\$189.7	\$193.7	\$194.3	\$213.1 (+ 18.8)
	Hazardous Fuels	{236.6}	{258.3}	\$266.2	\$266.2 (=)
	Law Enforcement	\$80.0	\$82.8	\$82.3	\$87 (+ 4.6)
Wildland Fire Management	Rehabilitation	\$7.1	\$6.9	\$3.0	\$7.3 (+ 4.2)
Wildland Fire Management State & Private Forestry	Forest Health Mgt, – Fed. Lands	\$6.9	\$14.8	\$7.2	\$15.5 (+ 8.3)
	Forest Health Mgt. – Cooperative Lands	\$9.9	\$9.9	\$5.5	\$10.4 (+ 4.9)
	NFP -- Economic Action Programs	\$5.0	0	0	\$12.5 (+ 12.5)
	State Fire Assistance	\$66.3	\$51.1	\$34.2	\$53.7 (+19.5)
	Volunteer Fire Assistance	\$8.2	\$8.1	\$8.0	\$8.5 (+ 0.5)
	Community and Private Land Fire Asst.	0	0	0	\$20.0 (+ 20.0)
Capital Improvement & Maintenance	Road Maintenance	\$231.3	\$234.5	\$227.9	\$257.9 (+ 30.1)
Mandatory Appropriations	Forest Land Enhancement Program	\$20.0	0	0	\$20.0 (+ 20.0)
	TOTAL (Forest Service)⁶	\$1366.3	\$1390.2	\$1362.2	\$1578.4 (+ 216.2)
NATURAL RESOURCE CONSERVATION SERVICE					
Farm Bill	Envirn. Quality Incentives Program	\$691	\$975	\$985.4	\$985.4 (=)
	Wildlife Habitat Incentives Program	\$29	\$42	\$58.6	\$44.1 (- 14.5)
	TOTAL (Dept. of Agriculture)⁶	\$1366.3	\$2407.2	\$2406.2	\$2607.9 (+201.7)

**COMMUNITY-BASED FORESTRY FY2005 APPROPRIATIONS RECOMMENDATIONS SUMMARY TABLE
US DEPARTMENT OF INTERIOR**

BUDGET AREA	EXPANDED BUDGET LINE ITEM	FY03	FY04	FY05 Pres. Budget	FY05 CBF REQUEST
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BUREAU OF LAND MANAGEMENT

Wildland Fire Management	Hazardous Fuels Reduction	\$185.6	\$183.9	\$209.3	\$209.3 (=)
	Rural Fire Assistance	\$9.9	\$9.9	\$5.0	\$10.4 (+ 5.4)
	Burned Area Rehabilitation	\$19.9	\$24.2	\$24.3	\$25.4 (+ 1.1)
Management of Land & Resources	Riparian Management	\$22.0	\$22.0	\$21.5	\$23 (+1.6)
	Wildlife Management	\$22.2	\$22.4	\$25.4	\$25.4 (=)
	Fisheries Management	\$11.6	\$11.7	\$12.5	\$12.5 (=)
	Resource Management & Planning	\$47.2	\$48.5	\$50.1	\$50.1 (=)
	Challenge Cost Share Program	\$8.9	\$8.8	\$11	\$11 (=)
	Cooperative Conservation Initiative	\$5.0	\$7.4	\$10	\$10 (=)
OR & CA Grant Lands	Jobs in the Woods	\$5.7	\$5.7	\$0	\$6.0 (+ 6.0)
	Total (BLM)⁶	\$338.0	\$344.5	\$369.1	\$383.2 (+14.1)

US FISH AND WILDLIFE SERVICE

Resource Management	Fish and Wildlife Management Program	\$52.5	\$56.3	\$46.8	\$59.1 (+12.3)
Hazardous Fuels End. Species Consultations			\$43	\$43	\$43 (=)
Landowner Incentive Prgm.		--	\$29.6	\$50	\$50 (=)
Private Stewardship Prgm.		\$7.0	\$7.4	\$10	\$10 (=)
State & Tribal Wildlife Grnts		\$65.0	\$69.1	\$80	\$80 (=)
	Total (USFWS)⁶	\$124.5	\$205.4	\$229.8	\$242.1 (+12.3)

	Total (Dept. of Interior)⁶	\$462.5	\$549.9	\$598.9	\$625.3 (+26.4)
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	Total CBF Package⁶	\$1828.8	\$2957.1	\$3005.1	\$3233.2 (+ 228.1)
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¹ All figures in the tables are x \$1,000,000.

² This column lists the appropriations recommendations of western community forestry and watershed restoration practitioners, with changes from the Pres. FY05 budget in parentheses.

³ Forest Stewardship funding is suggested at the FY'04 level based on the recommendation to allocate the President's increase in this program under the FLEP program line item, which provides critical cost-share assistance to private landowners.

⁴ New budget line item.

⁵ The President's request for a \$20 million increase in this line item is recommended to be allocated under the proposed Multiparty Monitoring & Collaboration line item to ensure that these funds are spent for collaborative monitoring as required under the Healthy Forests Restoration Act.

⁶ Totals are for programs contained in the CBF recommendation table only; these numbers are not complete agency budget totals.