

COMMUNITY-BASED FORESTRY FY2006
APPROPRIATIONS RECOMMENDATIONS SUMMARY TABLE U.S DEPARTMENT OF AGRICULTURE

BUDGET AREA	EXPANDED BUDGET LINE ITEM	FY04 Enacted ¹	FY 05 Enacted ¹	FY06 Pres. Budget	FY06 CBF REQUEST ²
FOREST SERVICE					
State and Private Forestry Forest Health Management	Federal Lands	\$53.8	\$54.2	\$50	\$54.2 (+ 4.2)
	Cooperative Lands	\$44.7	\$49.6	\$22.3	\$49.6 (+24.3)
State and Private Forestry Cooperative Fire Protection	State Fire Assistance	\$58.2	\$48.9	\$20.9	\$53.8 (+ 28)
	Volunteer Fire Assistance	\$5.0	\$9.9	\$5.9	\$5.9 (=)
State and Private Forestry Cooperative Forestry	Forest Stewardship	\$31.9	\$42.3	\$37.1	\$37.1 (=)
	Forest Legacy	\$64.1	\$57.1	\$80.0	\$57.1 (- 22.9)
	Urban and Community Programs	\$34.9	\$49.0	\$27.5	\$49.0 (+21.5)
	Economic Action Programs	\$25.6	\$19.0	\$0	\$40.0 (+ 40)
	Forest Resources & Information Analysis	\$4.9	\$5.0	\$4.7	\$5.0 (+0.3)
	<i>Multiparty Monitoring & Collaboration</i> ³	--	--	--	\$20 (+ 20)
National Forest System	Inventory & Monitoring	\$169.7	\$167.5	\$167.0	\$167.0 (=)
	Wildlife & Fisheries Habitat Mgt.	\$135.7	\$135.8	\$125	\$150.3 (+ 25.3)
	Vegetation & Watershed Mgt.	\$193.7	\$195.7	\$193.8	\$215.3 (+21.5)
	Hazardous Fuels ⁴	[258.3]	[\$292.8]	\$281.0	\$281.0 (=)
	Law Enforcement	\$82.8	\$86.0	\$86.3	\$86.3 (=)
Wildland Fire Management	Suppression ⁵	\$1296.4	\$1043.3	\$700.5	\$700.5 (=)
	Rehabilitation & Restoration	\$6.9	\$12.8	\$2.0	\$14.0 (+ 12)
Wildland Fire Management State & Private Forestry	Forest Health Mgt. – Fed. Lands	\$14.8	\$14.8	\$7.0	\$16.3 (+ 9.3)
	Forest Health Mgt. – Cooperative Lands	\$9.9	\$9.9	\$4.6	\$10.9 (+ 6.3)
	NFP -- Economic Action Programs	\$0	\$0	\$0	\$12.5 (+12.5)
	State Fire Assistance	\$51.1	\$40.2	\$29.4	\$44.2 (+ 14.8)
	Volunteer Fire Assistance	\$8.1	\$7.9	\$7.9	\$8.7 (+ 0.8)
Capital Improvement & Maint.	Roads	\$234.5	\$259.6	\$189.6	\$259.6 (+ 70)
	TOTAL (Forest Service)⁶	\$2785	\$2601.3	\$2042.5	\$2336.3 (+293.8)
NATURAL RESOURCE CONSERVATION SERVICE					
Farm Bill	Environ. Quality Incentives Program	\$975	1017.0	1000.0	1000.0 (=)
	Wildlife Habitat Incentives Program	\$42	47.0	60.0	60.0 (=)
	TOTAL (Dept. of Agriculture)⁶	\$3802	\$3665.3	\$3102.5	\$3396.3 (+293.8)

**COMMUNITY-BASED FORESTRY FY2006
APPROPRIATIONS RECOMMENDATIONS SUMMARY TABLE US DEPARTMENT OF INTERIOR**

BUDGET AREA	EXPANDED BUDGET LINE ITEM	FY04 Enacted	FY05 Enacted	FY06 Pres. Budget	FY06 CBF REQUEST
BUREAU OF LAND MANAGEMENT					
Wildland Fire Management	Hazardous Fuels Reduction	\$183.9	201.4	211.2	211.2 (=)
	Rural Fire Assistance	\$9.9	9.9	0.0	10.4 (+10.4)
	Burned Area Rehabilitation	\$24.2	23.9	24.5	24.5 (=)
Management of Land & Resources	Riparian Management	\$22.0	21.2	21.7	21.7 (=)
	Wildlife Management	\$22.4	25.0	28.6	28.6 (=)
	Fisheries Management	\$11.7	11.9	12.5	12.5 (=)
	Resource Management & Planning	\$48.5	48.9	49.5	49.5 (=)
	Challenge Cost Share Program	\$8.8	7.4	14.0	14.0 (=)
	Cooperative Conservation Initiative	\$7.4	0.0	6.0	10.0 (+4.0)
OR & CA Grant Lands	Jobs in the Woods	\$5.7	5.7	0.0	6.0 (+6.0)
	Total (BLM)⁶	\$344.5	\$355.3	\$368.0	\$388.4 (+20.4)
US FISH AND WILDLIFE SERVICE					
Resource Management	Fish & Wildlife Management Program	\$56.3	58.3	49.2	58.3 (+ 9.1)
Landowner Incentive Prgm.		\$29.6	21.7	40	40 (=)
Private Stewardship Prgm.		\$7.4	6.9	10	10 (=)
State & Tribal Wildlife Grants		\$69.1	69	74	74 (=)
	Total (USFWS)⁶	\$162.4	\$155.9	\$173.2	\$182.3 (+9.1)
	Total (Dept. of Interior)⁶	\$506.9	\$511.2	\$541.2	\$570.7 (+29.5)
	Total CBF Package	\$4308.9	\$4177.3	\$3643.7	\$3969 (+325.3)

¹ Actuals include Emergency Supplemental Funds in FY 2004 and 2005.

² This column lists the appropriations recommendations of western community forestry practitioners, with changes from the President's FY06 budget in parentheses.

³ New (Proposed) Budget Line Item

⁴ Hazardous Fuels Reduction is part of Wildland Fire Management. We include it in NFS because the Administration has proposed transferring it in FY 2006.

⁵ We support the President's budget amount for regular suppression dollars, but recommend an adjustment for emergency wildland fire suppression expenditures (\$400 million for USDA; \$100 million for DOI) in the FY 2006 Budget Resolution similar to last year's budget resolution.

⁶ Totals are for programs contained in the CBF recommendation table only; these numbers are not complete agency budget totals.