



for the **GREATEST GOOD**

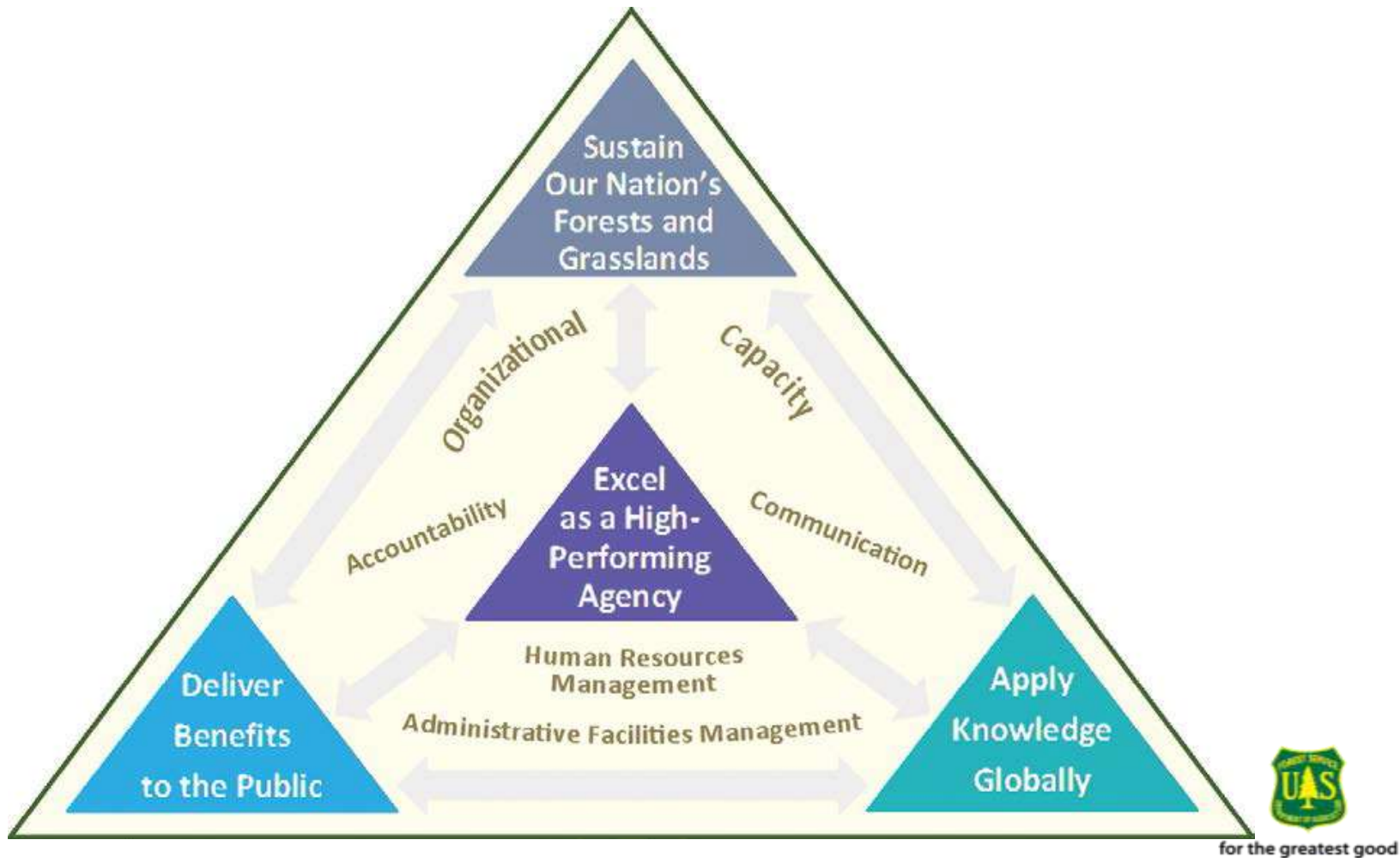
Forest Service Budgeting Priorities –
Presented by Willamette National Forest

March 28, 2016



for the greatest good

USDA Forest Service Strategic Plan: FY2015 – 2020



USDA Forest Service

Strategic Plan: FY2015 – 2020

Goal 1: Sustain Our Nation's Forest and Grasslands

- Foster resilient, adaptive ecosystems to mitigate climate change
- Mitigate wildfire risk
- Conserve open space

Goal 2: Deliver Benefits to the Public

- Provide abundant clean water
- Strengthen communities
- Connect people to the outdoors



for the greatest good

USDA Forest Service

Strategic Plan: FY2015 – 2020

Goal 3: Apply Knowledge Globally

- Advance knowledge
- Transfer technology and applications
- Exchange natural resource expertise

Goal 4: Excel as a High-Performing Agency

- Recruit a diverse workforce
- Promote an inclusive culture
- Attract and retain top employees



for the greatest good

Region 6 Priorities

Regional Forester's FY2016 and FY2017 Focus Areas

- Ecosystem Restoration
- Wildland Fire
- Infrastructure
- Sustainable Recreation
- Forest Plan Revision
- High Performance Region



for the greatest good

Forest Service Budget

The Forest Service is allocated different appropriations to meet the needs of the strategic plan and priorities

- **Capital Improvements & Maintenance** – improvements for buildings and infrastructure, maintenance of forest roads and trails
- **National Forest System** – management and protection, improvement of National Forest Systems
- **State & Private Forestry** – assistance to states and others' forest health management



for the greatest good

Forest Service Budget

The Forest Service is allocated different appropriations to meet the needs of the strategic plan and priorities

- **Wildland Fire Management** – Forest fire presuppression activities and hazardous fuels management on National Forest System lands
- **FLAME Wildfire Suppression** – Large fire suppression operations



for the greatest good

Region 6 Budget Allocation 2016

Assigned Target	Regional Target	Regional Dollars (millions)	Willamette Target	Willamette Dollars (thousands)
Wildlife, Fish & TES Habitat Management	273,420 (acres)	\$26.85M	16,235	\$747k
Forest Management	1,134,615 (CCF)	\$102.2M	133,500	\$5,314k
Forest Restoration	62,250 (acres)	\$16.7M	2,252	\$385k
Vegetation & Watershed Management	487,287 (acres)	\$33.1M	7,000	\$603k



for the greatest good

Region 6 Budget Allocation 2016

Assigned Target	Regional Target	Regional Dollars (millions)	Willamette Target	Willamette Dollars (thousands)
Trails Management	5,947 (miles)	\$12.3M	484	\$412k
Roads Management	9,420 (miles)	\$34.5M	686	\$1,367k
Fire Management	200,000 (acres)	\$56.6M	10	\$188k

*These are not all the Regional targets and funding codes



for the greatest good