Forest Service Budgeting Priorities –
Presented by Willamette National Forest
March 28, 2016
USDA Forest Service
Strategic Plan: FY2015 – 2020
Goal 1: Sustain Our Nation’s Forest and Grasslands
  o Foster resilient, adaptive ecosystems to mitigate climate change
  o Mitigate wildfire risk
  o Conserve open space

Goal 2: Deliver Benefits to the Public
  o Provide abundant clean water
  o Strengthen communities
  o Connect people to the outdoors
Goal 3: Apply Knowledge Globally
- Advance knowledge
- Transfer technology and applications
- Exchange natural resource expertise

Goal 4: Excel as a High-Performing Agency
- Recruit a diverse workforce
- Promote an inclusive culture
- Attract and retain top employees
Region 6 Priorities

Regional Forester’s FY2016 and FY2017 Focus Areas

- Ecosystem Restoration
- Wildland Fire
- Infrastructure
- Sustainable Recreation
- Forest Plan Revision
- High Performance Region
Forest Service Budget

The Forest Service is allocated different appropriations to meet the needs of the strategic plan and priorities

- **Capital Improvements & Maintenance** – improvements for buildings and infrastructure, maintenance of forest roads and trails

- **National Forest System** – management and protection, improvement of National Forest Systems

- **State & Private Forestry** – assistance to states and others’ forest health management
Forest Service Budget

The Forest Service is allocated different appropriations to meet the needs of the strategic plan and priorities

- **Wildland Fire Management** – Forest fire presuppression actives and hazardous fuels management on National Forest System lands

- **FLAME Wildfire Suppression** – Large fire suppression operations
<table>
<thead>
<tr>
<th>Assigned Target</th>
<th>Regional Target</th>
<th>Regional Dollars (millions)</th>
<th>Willamette Target</th>
<th>Willamette Dollars (thousands)</th>
</tr>
</thead>
<tbody>
<tr>
<td>Wildlife, Fish &amp; TES Habitat Management</td>
<td>273,420 (acres)</td>
<td>$26.85M</td>
<td>16,235</td>
<td>$747k</td>
</tr>
<tr>
<td>Forest Management</td>
<td>1,134,615 (CCF)</td>
<td>$102.2M</td>
<td>133,500</td>
<td>$5,314k</td>
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<tr>
<td>Forest Restoration</td>
<td>62,250 (acres)</td>
<td>$16.7M</td>
<td>2,252</td>
<td>$385k</td>
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<tr>
<td>Vegetation &amp; Watershed Management</td>
<td>487,287 (acres)</td>
<td>$33.1M</td>
<td>7,000</td>
<td>$603k</td>
</tr>
</tbody>
</table>
## Region 6 Budget Allocation 2016

<table>
<thead>
<tr>
<th>Assigned Target</th>
<th>Regional Target</th>
<th>Regional Dollars (millions)</th>
<th>Willamette Target</th>
<th>Willamette Dollars (thousands)</th>
</tr>
</thead>
<tbody>
<tr>
<td>Trails Management</td>
<td>5,947 (miles)</td>
<td>$12.3M</td>
<td>484</td>
<td>$412k</td>
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<td>Roads Management</td>
<td>9,420 (miles)</td>
<td>$34.5M</td>
<td>686</td>
<td>$1,367k</td>
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<td>Fire Management</td>
<td>200,000 (acres)</td>
<td>$56.6M</td>
<td>10</td>
<td>$188k</td>
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</tbody>
</table>

*These are not all the Regional targets and funding codes*